

2023-2024



ANNUAL ACTION PLAN

EXECUTIVE SUMMARY



HOUSING AND COMMUNITY DEVELOPMENT DIVISION

525 EAST SOUTH STREET
ORLANDO, FL 32801



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On the cover (from left to right): Center for Independent Living in Central Florida, Inc.; Grace Medical Home, Inc. – Grace Wellness Home; Primrose Center, Inc. – Lake Telfer facility.

APPLICATIONS FOR FEDERAL ASSISTANCE (SF-424 & SF-424D)

View Burden Statement

OMB Number: 4040-0004
Expiration Date: 12/31/2022

Application for Federal Assistance SF-424	
<p>* 1. Type of Submission:</p> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	
<p>* 2. Type of Application:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	
<p>* If Revision, select appropriate letter(s):</p> <input type="text"/> <p>* Other (Specify):</p> <input type="text"/>	
<p>* 3. Date Received:</p> <input type="text" value="08/15/2023"/>	
<p>4. Applicant Identifier:</p> <input type="text" value="200206122180C"/>	
<p>5a. Federal Entity Identifier:</p> <input type="text"/>	
<p>5b. Federal Award Identifier:</p> <input type="text"/>	
<p>State Use Only:</p>	
<p>6. Date Received by State: <input type="text"/></p>	
<p>7. State Application Identifier: <input type="text"/></p>	
<p>8. APPLICANT INFORMATION:</p>	
<p>* a. Legal Name: <input type="text" value="Orange County Board of County Commissioners"/></p>	
<p>* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="59-6000773"/></p>	
<p>* c. UEI: <input style="background-color: yellow; border: 2px solid red;" type="text"/></p>	
<p>d. Address:</p>	
<p>* Street1: <input type="text" value="525 E. South Street"/></p>	
<p>Street2: <input type="text"/></p>	
<p>* City: <input type="text" value="Orlando"/></p>	
<p>County/Parish: <input type="text"/></p>	
<p>* State: <input type="text" value="FL: Florida"/></p>	
<p>Province: <input type="text"/></p>	
<p>* Country: <input type="text" value="USA: UNITED STATES"/></p>	
<p>* Zip / Postal Code: <input type="text" value="32801-1393"/></p>	
<p>e. Organizational Unit:</p>	
<p>Department Name: <input type="text" value="Planning, Env and Dev Services"/></p>	
<p>Division Name: <input type="text" value="Housing and Community Developm"/></p>	
<p>f. Name and contact information of person to be contacted on matters involving this application:</p>	
<p>Prefix: <input type="text" value="Mr."/> * First Name: <input type="text" value="Mitchell"/></p>	
<p>Middle Name: <input type="text" value="L."/></p>	
<p>* Last Name: <input type="text" value="Glasser"/></p>	
<p>Suffix: <input type="text"/></p>	
<p>Title: <input type="text" value="Division Manager"/></p>	
<p>Organizational Affiliation: <input type="text" value="County Division"/></p>	
<p>* Telephone Number: <input type="text" value="407-836-5190"/> Fax Number: <input type="text" value="407-836-5193"/></p>	
<p>* Email: <input type="text" value="Mitchell.Glasser@ocfl.net"/></p>	

Application for Federal Assistance SF-424		
* 9. Type of Applicant 1: Select Applicant Type:		
<input type="text" value="B: County Government"/>		<input type="button" value="v"/>
Type of Applicant 2: Select Applicant Type:		
<input type="text"/>		<input type="button" value="v"/>
Type of Applicant 3: Select Applicant Type:		
<input type="text"/>		<input type="button" value="v"/>
* Other (specify):		
<input type="text"/>		
* 10. Name of Federal Agency:		
<input type="text" value="U.S. Department of Housing and Urban Development"/>		
11. Catalog of Federal Domestic Assistance Number:		
<input type="text" value="14.218"/>		
CFDA Title:		
<input type="text" value="Community Development Block Grant(CDBG)/Entitlement Grant"/>		
* 12. Funding Opportunity Number:		
<input type="text" value="B23UC120003"/>		
* Title:		
<input type="text" value="Community Development Block Grant (CDBG)"/>		
13. Competition Identification Number:		
<input type="text"/>		
Title:		
<input type="text"/>		
14. Areas Affected by Project (Cities, Counties, States, etc.):		
<input type="text"/>	<input type="button" value="Add Attachment"/>	<input type="button" value="Delete Attachment"/>
	<input type="button" value="View Attachment"/>	
* 15. Descriptive Title of Applicant's Project:		
<input type="text" value="Capital Improvement Projects, Housing Projects, Public Services, Infrastructure Improvements, and Administration"/>		
Attach supporting documents as specified in agency instructions.		
<input type="button" value="Add Attachments"/>	<input type="button" value="Delete Attachments"/>	<input type="button" value="View Attachments"/>



Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant <input type="text" value="5, 7, 8"/>	* b. Program/Project <input type="text" value="5, 7, 8"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input type="text" value="10/01/2023"/>	* b. End Date: <input type="text" value="09/30/2024"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="7,350,003.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="7,350,003.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input checked="" type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text" value="07/14/2023"/> .	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an Internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: <input type="text" value="Mayor"/>	* First Name: <input type="text" value="Jerry"/>
Middle Name: <input type="text" value="L."/>	
* Last Name: <input type="text" value="Demings"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="Orange County Mayor"/>	
* Telephone Number: <input type="text" value="407-836-7370"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="JDemings@ocfl.net"/>	
* Signature of Authorized Representative: <input type="text"/>	* Date Signed: <input type="text"/>

[View Burden Statement](#)

OMB Number: 4040-0004
Expiration Date: 12/31/2022

Application for Federal Assistance SF-424			
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	
		* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>	
* 3. Date Received: <input type="text" value="08/15/2023"/>		4. Applicant Identifier: <input type="text" value="200206122180C"/>	
5a. Federal Entity Identifier: <input type="text"/>		5b. Federal Award Identifier: <input type="text"/>	
State Use Only:			
6. Date Received by State: <input type="text"/>		7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:			
* a. Legal Name: <input type="text" value="Orange County Board of County Commissioners"/>			
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="59-6000773"/>		* c. UEI: <input type="text" value=""/>	
d. Address:			
* Street1: <input type="text" value="525 E. South Street"/>		Street2: <input type="text"/>	
* City: <input type="text" value="Orlando"/>		County/Parish: <input type="text"/>	
* State: <input type="text" value="FL: Florida"/>		Province: <input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>		* Zip / Postal Code: <input type="text" value="32801-1393"/>	
e. Organizational Unit:			
Department Name: <input type="text" value="Planning, Env and Dev Services"/>		Division Name: <input type="text" value="Housing and Community Developm"/>	
f. Name and contact information of person to be contacted on matters involving this application:			
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Mitchell"/>		
Middle Name: <input type="text" value="L."/>			
* Last Name: <input type="text" value="Glasser"/>			
Suffix: <input type="text"/>			
Title: <input type="text" value="Division Manager"/>			
Organizational Affiliation: <input type="text" value="County Division"/>			
* Telephone Number: <input type="text" value="407-836-5190"/>		Fax Number: <input type="text" value="407-836-5193"/>	
* Email: <input type="text" value="Mitchell.Glasser@ocfl.net"/>			

Application for Federal Assistance SF-424	
* 9. Type of Applicant 1: Select Applicant Type:	
<input type="text" value="B: County Government"/>	
Type of Applicant 2: Select Applicant Type:	
<input type="text"/>	
Type of Applicant 3: Select Applicant Type:	
<input type="text"/>	
* Other (specify):	
<input type="text"/>	
* 10. Name of Federal Agency:	
<input type="text" value="U.S. Department of Housing and Urban Development"/>	
11. Catalog of Federal Domestic Assistance Number:	
<input type="text" value="14.239"/>	
CFDA Title:	
<input type="text" value="HOME Investment Partnerships Program (HOME)/Entitlement Grant"/>	
* 12. Funding Opportunity Number:	
<input type="text" value="M23UC120213"/>	
* Title:	
<input type="text" value="Home Investment Partnerships Program (HOME)"/>	
13. Competition Identification Number:	
<input type="text"/>	
Title:	
<input type="text"/>	
14. Areas Affected by Project (Cities, Counties, States, etc.):	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
* 15. Descriptive Title of Applicant's Project:	
<input type="text" value="Affordable housing (Tenant Based Rental Assistance, Homeowners Single Family Rehabilitation, Rental Housing Rehabilitation, Community Housing Development Organizations, and Administration)"/>	
Attach supporting documents as specified in agency instructions.	
<input type="button" value="Add Attachments"/>	<input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/>



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* a. Applicant	5, 7, 8
* b. Program/Project	5, 7, 8
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
17. Proposed Project:	
* a. Start Date:	10/01/2023
* b. End Date:	09/30/2024
18. Estimated Funding (\$):	
* a. Federal	3,203,744.00
* b. Applicant	0.00
* c. State	13,261,934.00
* d. Local	14,641,000.00
* e. Other	0.00
* f. Program Income	0.00
* g. TOTAL	31,106,678.00
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input checked="" type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on	07/14/2023
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input type="checkbox"/> c. Program is not covered by E.O. 12372.	
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Authorized Representative:	
Prefix:	Mayor
* First Name:	Jerry
Middle Name:	L.
* Last Name:	Demings
Suffix:	
* Title:	Orange County Mayor
* Telephone Number:	407-836-7370
Fax Number:	
* Email:	JDemings@ocfl.net
* Signature of Authorized Representative:	
* Date Signed:	

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* 3. Date Received: 08/15/2023	4. Applicant Identifier: 200206122180C	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
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8. APPLICANT INFORMATION:		
* a. Legal Name: Orange County Board of County Commissioners		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 59-6000773	* c. UEI: <input style="background-color: yellow;" type="text"/>	
d. Address:		
* Street1: 525 E. South Street	Street2: <input type="text"/>	
* City: Orlando	County/Parish: <input type="text"/>	
* State: FL: Florida	Province: <input type="text"/>	
* Country: USA: UNITED STATES	Zip / Postal Code: 32801-1393	
e. Organizational Unit:		
Department Name: Planning, Env and Dev Services	Division Name: Housing and Community Developm	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Mr.	* First Name: Mitchell	
Middle Name: L.	* Last Name: Glasser	
Suffix: <input type="text"/>	Title: Division Manager	
Organizational Affiliation: County Division		
* Telephone Number: 407-836-5190	Fax Number: 407-836-5193	
* Email: Mitchell.Glasser@ocfl.net		

Application for Federal Assistance SF-424			
* 9. Type of Applicant 1: Select Applicant Type:			
B: County Government <input type="text"/>			
Type of Applicant 2: Select Applicant Type:			
<input type="text"/>			
Type of Applicant 3: Select Applicant Type:			
<input type="text"/>			
* Other (specify):			
<input type="text"/>			
* 10. Name of Federal Agency:			
U.S. Department of Housing and Urban Development <input type="text"/>			
11. Catalog of Federal Domestic Assistance Number:			
14.231 <input type="text"/>			
CFDA Title:			
Emergency Solutions Grant (ESG)/Entitlement Grant <input type="text"/>			
* 12. Funding Opportunity Number:			
E23UC120003 <input type="text"/>			
* Title:			
Emergency Solutions Grant (ESG) <input type="text"/>			
13. Competition Identification Number:			
<input type="text"/>			
Title:			
<input type="text"/>			
14. Areas Affected by Project (Cities, Counties, States, etc.):			
<input type="text"/>	<input type="button" value="Add Attachment"/>	<input type="button" value="Delete Attachment"/>	<input type="button" value="View Attachment"/>
* 15. Descriptive Title of Applicant's Project:			
Emergency Shelter (Essential Services and Shelter Operations), Homelessness Prevention, Rapid Re-housing, Street Outreach, HMIS, and Administration <input type="text"/>			
Attach supporting documents as specified in agency instructions.			
<input type="button" value="Add Attachments"/>	<input type="button" value="Delete Attachments"/>	<input type="button" value="View Attachments"/>	

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant	5, 7, 8
* b. Program/Project	5, 7, 8
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
17. Proposed Project:	
* a. Start Date:	10/01/2023
* b. End Date:	09/30/2024
18. Estimated Funding (\$):	
* a. Federal	639,743.00
* b. Applicant	0.00
* c. State	500,000.00
* d. Local	5,500,000.00
* e. Other	0.00
* f. Program Income	0.00
* g. TOTAL	6,639,743.00
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input checked="" type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on	07/14/2023
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input type="checkbox"/> c. Program is not covered by E.O. 12372.	
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<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
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<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix:	Mayor
* First Name:	Jerry
Middle Name:	L.
* Last Name:	Demings
Suffix:	
* Title:	Orange County Mayor
* Telephone Number:	407-836-7370
Fax Number:	
* Email:	JDemings@ocfl.net
* Signature of Authorized Representative:	
* Date Signed:	

View Burden Statement

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 02/28/2025

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:



1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1688), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

Previous Edition Usable

Authorized for Local Reproduction

Standard Form 424D (Rev. 7-97)
Prescribed by OMB Circular A-102

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE Orange County Mayor
APPLICANT ORGANIZATION Orange County, Florida	DATE SUBMITTED 

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I. EXECUTIVE SUMMARY

A. Orange County's 2022-2026 Consolidated Plan

The statutes mandating the CDBG, HOME and ESG programs require the submission of a Five-Year Plan and an Annual Action Plan. The Consolidated Plan provides the direction for housing and community development programs for a period of five years.

The Orange County's 2022-2026 Consolidated Plan was approved by the Board of County Commissioners on August 9, 2022. A copy of the 2022-2026 Consolidated Plan is available at:

<http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>.

The Consolidated Plan covers three statutory objectives established by HUD:

1. Providing decent and affordable housing,
2. Creating a suitable living environment, and/or
3. Expanding economic opportunities

The needs identified in 2022-2026 Consolidated Plan are related to the issues of community resiliency, housing affordability, and homelessness. In order to address those needs, the County has developed the following goals and objectives, which are aligned with the listed statutory objectives established by HUD.

Goal 1: Transform low to moderate-income communities into resilient communities.

- 1.1. Provision of capital improvements and infrastructure improvements to enhance community safety and livability, and to increase accessibility for persons with disabilities;
- 1.2. Support for services offered by nonprofit organizations, to include services that help increase housing stability and self-sufficiency;
- 1.3. Provision of job training and placement; and
- 1.4. Meeting special needs of vulnerable populations such as children, the elderly, and persons with disabilities.

Goal 2: Expand and preserve housing affordability, safety, and stability for low to moderate-income households and vulnerable populations.

- 2.1. Rehabilitation of rental and homeownership housing to benefit extremely low, low, and moderate-income households;
- 2.2. Construction of new affordable housing units for rent and homeownership;
- 2.3. Provision of tenant-based rental assistance and other rental subsidies; and
- 2.4. Using CHDO funds to support development of new housing and rehabilitation of existing affordable housing units.

Goal 3: Work in collaboration with local government agencies, nonprofit organizations, and industry partners to eradicate and prevent homelessness.

- 3.1. Provision of housing and services for residents experiencing homelessness and those at risk of becoming homeless;

- 3.2. Support for homelessness prevention, case management, wraparound services, and rapid re-housing;
- 3.3. Availability of emergency shelter facilities for homeless individuals and families;
- 3.4. Provision of Homeless Management Information System (HMIS) support; and
- 3.5. Street outreach for unsheltered individuals and families.

Goal 4: Program administration.

- 4.1. Planning and administration of funding for community development and housing activities; and
- 4.2. Provision of services to County residents and housing providers to advance fair housing.

B. 2023-2024 Annual Action Plan

Orange County's Action Plan is the annual operating plan of the County's Consolidated Plan designed to identify specific activities that Orange County intends to pursue. The Action Plan represents an official application to the U.S. Department of Housing and Urban Development (HUD) for the following federal entitlement programs: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grant (ESG). The 2023-2024 Action Plan will continue to address priorities identified in the 2022-2026 Consolidated Plan, and it is effective starting October 1, 2023 through September 30, 2024.

Orange County anticipates receiving approximately \$11,193,490 to pursue community development and housing activities as follows:

- Community Development Block Grant (CDBG) – \$7,350,003
- HOME Investment Partnerships Program (HOME) – \$3,203,744
- Emergency Solutions Grants (ESG) – \$639,743

The three federal programs that are part of the 2023-2024 Action Plan are intended to satisfy a variety of community development and housing needs in Orange County. The CDBG program is utilized for capital improvement projects, affordable housing, public service activities, and grant administration (to include fair housing activities). Under the CDBG funding allocation, the amount spent on public service activities is limited to 15 percent, while administration costs are limited to 20 percent of the total allocation.

Under the HOME program, the activities to be implemented include homeowner and rental housing rehabilitation, tenant based rental assistance (TBRA), housing activities implemented in partnership with Community Housing Development Organizations (CHDOs), and program administration. The HOME program may also be used for new housing construction activities. Administration costs for the HOME Investment Partnerships Program are limited to 10 percent of the total allocation, while the amount spent on CHDO activities is a minimum of 15 percent of the annual allocation.

CDBG and HOME grants are designed to assist very low, and low- to moderate-income persons (income up to 80 percent of the area's median income). The County, however, designates its allocated funding under these grants primarily to local programs and activities that typically target low-income persons (income up to 50% of the area's median income).

ESG program funds will be used to assist with emergency shelter operations (including operational expenses and essential services), street outreach, and homeless prevention (including financial assistance and stabilization services) for households at risk of homelessness. Additionally, ESG funds will be used to conduct collection of data on the homeless individuals served with ESG funds, and to support management of the Homeless Management Information System (HMIS). Under the ESG funding allocation, the combined amount spent on shelter operations and street outreach is limited to 60 percent of the total allocation, while administrative costs are capped at 7.5 percent.

ESG activities target individuals and families that meet the established HUD definition of homeless, including those who are at risk of becoming homeless. This funding is designated for individuals and families with extremely low incomes. Unlike CDBG and HOME, ESG prevention activities assist individuals and families with gross incomes below 30 percent of the area's median income (AMI) when they seek assistance.

Orange County's Action Plan explains how federal funds are leveraged and provides information on planned activities, their allocated funding for the grant year, and how these activities will help the County meet Consolidated Plan goals. The 2023-2024 Action Plan is leveraged by other federal and local programs, such as the State Housing Initiative Program (SHIP) and local general revenue funds targeted for homelessness and housing activities.

The other major components of the Action Plan include: consultation and plan participation process; identification of annual goals and objectives; projects and activities to be implemented with formula grant funding; activities planned to meet priority needs established by the County; activities related to addressing affordable housing needs; homeless and other special needs activities that will be implemented; and other actions.

This Action Plan also includes required certifications, public comments, and program specific requirements.

C. 2023-2024 Action Plan Budget and Projects

As part of the Action Plan process, project proposals for capital improvement, housing, public service, and homeless service activities were reviewed and scored on a competitive basis prior to being recommended for funding. Similar to previous years, recommendations for funding were made based on project/program eligibility, a comprehensive assessment of an agency's organizational and financial capacity, alignment of the proposed program/activity with the priorities and goals of the Consolidated Plan, and the amount of available funding. A list of proposed activities and anticipated funding sources included in the 2023-2024 Annual Action Plan are provided below.

FY 2023-2024 ACTION PLAN BUDGET

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

CAPITAL IMPROVEMENT PROJECTS

Infrastructure Improvements

Orange County Public Works (stormwater – East Bay Street area) \$2,500,000

Rehabilitation of Public Facilities

Center for Independent Living in Central Florida, Inc. (main facility) \$ 260,000

Grace Medical Home, Inc. (Grace Wellness Home improvements) \$ 123,048

Primrose Center, Inc. (Lake Telfer group home rehab) \$ 590,760

Total Capital Improvement Projects **\$3,473,808**

HOUSING PROJECTS

Single Family Rehabilitation

Homeowners Single Family Rehabilitation \$ 900,000

Housing Rehabilitation Administration \$ 415,605

Total Housing Projects **\$1,315,605**

PUBLIC SERVICES

Ability Housing, Inc. \$ 45,000

Aspire Health Partners, Inc. \$ 60,000

Boys and Girls Clubs of Central Florida, Inc. \$ 48,347

Community Coordinated Care for Children, Inc. \$ 190,000

Grand Avenue Economic Comm. Dev. Corp. \$ 48,700

Grand Avenue Econ. Comm. Dev. Corp. (dba Pathways Drop-In Center) \$ 44,543

Harbor House of Central Florida, Inc. \$ 45,000

Health Care Center for the Homeless, Inc. \$ 60,000

IDignity, Inc. \$ 42,000

IMPOWER, Inc. \$ 42,000

Jewish Family Services of Greater Orlando, Inc. \$ 58,000

Lighthouse Central Florida, Inc. \$ 60,000

Primrose Center, Inc. \$ 55,000

SALT Outreach, Inc. \$ 45,000

Seniors First, Inc. (Meals on Wheels) \$ 155,000

Shepherd's Hope, Inc. \$ 50,000

United Against Poverty, Inc. \$ 42,000

Total Public Services **\$1,090,590**

ADMINISTRATION

Fair Housing Activities and Training \$ 20,000

General Administration \$1,450,000

Total Administration **\$1,470,000**

TOTAL CDBG BUDGET **\$7,350,003**

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

Tenant Based Rental Assistance	\$1,600,000
Homeowners Single Family Rehabilitation	\$ 300,000
Rental Housing Rehabilitation	\$ 502,808
Community Housing Development Organizations	\$ 480,562
Administration	<u>\$ 320,374</u>

TOTAL HOME BUDGET **\$3,203,744**

EMERGENCY SOLUTIONS GRANT (ESG)

SHELTER OPERATIONS

Coalition for the Homeless of Central Florida, Inc.	\$ 170,000
Family Promise of Greater Orlando, Inc.	\$ 73,845
Harbor House of Central Florida, Inc.	<u>\$ 100,000</u>
Total Shelter Operations	\$ 343,845

STREET OUTREACH

J.U.M.P. Ministries, Inc.	<u>\$ 40,000</u>
Total Rapid Rehousing and Stabilization	\$ 40,000

HOMELESSNESS PREVENTION SERVICES

Cristian Service Center of Central Florida, Inc.	\$ 87,918
Family Promise of Greater Orlando, Inc.	<u>\$ 100,000</u>
Total Homelessness Prevention	\$ 187,918

HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)

Homeless Services Network of Central Florida, Inc.	<u>\$ 20,000</u>
Total HMIS	\$ 20,000

ESG ADMINISTRATION

\$ 47,980

TOTAL ESG BUDGET **\$ 639,743**

TOTAL 2023-2024 ACTION PLAN BUDGET **\$11,193,490**

REPROGRAMMED CDBG FUNDS (prior to 2023)

<i>Single Family Rehabilitation</i>	
Habitat for Humanity Greater Orlando and Osceola County, Inc.	\$ 670,000

FINAL 2023-2024 ACTION PLAN BUDGET (including reprogrammed funds) \$11,863,490

D. Goals, Objectives, and Outcomes

The U.S. Department of Housing and Urban Development (HUD) requires each of the proposed projects and activities to be linked to a specific outcome, objective and a performance indicator. HUD has established a performance measurement system for formula grant programs to evaluate Orange County's performance under each project and activity through the specific outcomes that have been established in the Action Plan. Additionally, Orange County utilizes the Integrated Disbursement and Information System (IDIS), a real-time web-based application that provides tracking and reporting on all grant activities. IDIS provides timely performance information regarding goals and outcomes.

E. Past Performance

Orange County is required to assess its performance each fiscal year as part of the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is the reporting tool that HUD utilizes to monitor and assess performance relating to each Action Plan under the Five-Year Consolidated Plan. Orange County submits the CAPER to HUD for review by December 30th of each year.

The CAPER summarizes accomplishments and outcomes for all activities implemented in the previous program year, as well as the efforts to ensure that the activities were consistent with the program regulations and federal requirements.

Orange County received a CDBG allocation of \$7,592,647 for the fiscal year 2021-2022, of which \$1,277,705 was allocated for capital improvement projects, \$3,658,530 to housing projects, \$1,137,883 to public services, with the remainder of the funds allocated to general administration of the grant and fair housing activities. CDBG projects and activities funded and reported in the 2021-2022 CAPER included multi-year capital improvement and infrastructure projects, public service activities, housing activities, and administration. With the exception of General Administration, one hundred percent (100%) of the activities implemented and funded from the CDBG program benefitted persons who were low to moderate-income individuals and families.

Public services funded under CDBG included services for homeless individuals and victims of domestic violence and their families, subsidized childcare for working low-income families, mental health and substance abuse services for homeless and low-income persons, case management for low-income families going through a financial crisis, employment training and placement services for disabled individuals, and meal delivery service for low-income and disabled seniors. Overall, despite the effect of the COVID-19 pandemic and associated difficulties in the continuous provision of services and programs, approximately 2,289 low to moderate-income and homeless individuals were assisted with CDBG public services in FY 2021-2022.

Housing activities funded under CDBG included housing rehabilitation services, rental housing rehabilitation, and housing administration. The total funding allocated for CDBG housing activities in FY 2021-2022 was \$3,658,530. In addition to CDBG-funded activities, housing rehabilitation staff also oversees homeowners' rehabilitation activities paid by other funding sources, including those funded under the HOME, State Housing Initiatives Partnership (SHIP), Local Affordable Housing Trust Fund and Tangelo Park CRA programs. Sixty-four (64) homeowners benefitted from minor and major repairs conducted as part of the Homeowner Housing Rehabilitation Program administered by

the County staff. Additionally, although not funded in FY 2020-2021 Action Plan, a total of \$13,308.72 in prior year funds was spent on the Lead Based Paint Hazard Program, which included such activities as testing and abatement.

There were two rental housing rehabilitation projects approved in FY 2021-2022 Action Plan, but both of them are still on-going due to the late execution of subrecipient agreements. Furthermore, in FY 2021-2022, Orange County awarded a total of \$578,673 to Habitat for Humanity Greater Orlando and Osceola County, Inc. for a Roof Replacement Program to replace deteriorating roofs on homes owned by very low- and low-income households. A total of 22 homes were serviced by the Program during the reporting period.

There were six CDBG capital improvement projects approved in FY 2021-2022 Action Plan; however, subrecipient agreements for those projects were executed late in the program year due to internal delays. As a result, all of those projects are still ongoing. Five (5) capital improvement projects approved in FY 2020-2021 Action Plan were completed during the 2021-2022 fiscal year.

As a participating jurisdiction for the HOME program, Orange County has utilized HOME funding for Tenant Based Rental Assistance (TBRA); homeowners single family rehabilitation; rental housing rehabilitation; and housing activities with Community Housing Development Organizations (CHDOs). In FY 2021-2022, TBRA rental subsidies were provided to 182 low-income seniors and individuals with disabilities.

The HOME program requires that jurisdictions commit a minimum of 15% of their HOME funds to projects conducted in collaboration with Community Housing Development Organizations (CHDOs). Jurisdictions have up to 24 months to commit funds to CHDO projects. The County has previously partnered with HANDS of Central Florida, a certified CHDO, to construct an affordable home on a county-owned lot with FY 2017 HOME funds. The construction and project completion deadline were extended to November of 2022. Another one-year extension was later requested from HUD to complete this project due to unforeseen delays associated with the pandemic. Orange County did not award new funds to CHDO projects in FY 2021-2022 but plans to increase its CHDO activity moving forward.

In FY 2021-2022, the Emergency Solutions Grant (ESG) provided \$601,231 in funding for activities that included homeless emergency shelter operations (including shelter for victims of domestic violence), homelessness prevention, and rapid re-housing and stabilization services. The ESG program serves homeless individuals and families or those at risk of becoming homeless with incomes up to 30% of the Area's Median Income (AMI). It should be noted that, under the ESG program, income eligibility is based on the HUD income limits in effect at the time of income verification.

Shelter operation activities funded under the ESG program include essential services for homeless individuals and families. The shelter operation activity was funded in the amount of \$360,738, and a total of 1,222 homeless individuals, including adults and children, were assisted with shelter and related services. Additionally, 41 households (139 individuals) were assisted with homelessness prevention services, and 16 households (54 individuals) received rapid re-housing services in FY 2021-2022. ESG has a match liability requirement of 100% of disbursements, which the County and its subrecipients have met within the program timeline requirements.

Overall, Orange County remains one of the largest funders of homeless services in the region. In addition to funding bridge housing, transitional housing, and permanent supportive housing units, the County allocates \$1.55M in general revenue funds annually for rapid re-housing of 127 homeless families (implemented by Homeless Services Network of Central Florida, Inc.), and \$872,000 for the Diversion Program implemented by the Coalition for the Homeless of Central Florida, Inc. The County also contributes \$150,000 to cover annual operational expenses at the Samaritan Resource Center, a daily drop-in center for homeless individuals located in East Orange County. Finally, SHIP dollars are being awarded to the Coalition for the Homeless of Central Florida, Inc. for a rapid re-housing program, which is currently in its third year.

Other federal programs administered by the Orange County Housing and Community Development Division include two awards under the Neighborhood Stabilization Program (NSP-1 and NSP-3), the Section 8 Housing Choice Voucher Program, Mainstream Voucher Program, the Shelter Plus Care (SPC) Program, additional COVID-19 rental assistance funds, and several programs addressing affordable housing needs. Combined, these programs aid in addressing housing priorities identified in the Consolidated Plan, as well as housing needs associated with the COVID-19 pandemic.

The County is currently closing out the NSP Program, and no additional foreclosed properties are being purchased after NSP 1 and 3 conclude their activities. The unspent entitlement funds and any program income are to be transferred to the CDBG program prior to the NSP program close-out.

Orange County's Section 8 Housing Choice Voucher Program administers rental housing subsidies for low-income households. In FY 2021-2022, rental subsidies were provided to approximately 1,273 households, with additional 645 out-of-state vouchers serviced during this fiscal year, for a total of 1,918 vouchers serviced. Additionally, 64 veterans received subsidies under the Veterans Administration Supportive Housing (VASH) program. Orange County, through a partnership with a local Continuum of Care, also administers the Shelter Plus Care (SPC) program that provides rental subsidies to chronically homeless individuals with disabilities. A total of 64 clients were assisted in FY 2021-2022 under this program. The County has recently received funds as part of the Mainstream Voucher Program. Out of 65 vouchers allocated to the County, 50 vouchers have been leased up to date. The mainstream housing vouchers are targeted for non-elderly households with disabilities who are at risk of homelessness or were previously homeless. Finally, the County also recently received 66 emergency rental assistance vouchers for homeless households (57 have been utilized to date), including homeless youth ages 18-24, and persons fleeing domestic violence and human trafficking.

In addition to federal entitlement grant programs, Orange County was awarded supplemental federal funds to address a national public health emergency. On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) was signed into law making available supplemental Community Development Block Grant (CDBG-CV) and Emergency Solutions Grant (ESG-CV) funds to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19). Since 2020, Orange County received a total of \$12,303,808 in CDBG-CV (CDBG-CV1 and CDBG-CV3) and \$7,040,661 in ESG-CV (ESG-CV1 and ESG-CV2) funds for COVID-19 related projects and activities. The County processed several amendments to FY 2019-2020 One-Year Action Plan to incorporate the funds and allocate them to activities aimed at preparing for, preventing and responding to the COVID-19 pandemic.

Since the beginning of the pandemic and through the end of FY 2021-2022, approximately 1,930 individuals benefitted from capital improvement and housing projects funded with CDBG-CV dollars, and over 15,000 persons benefitted from CDBG-CV funded public services. Funded public activities included health and homeless services, services for individuals with disabilities, housing stability services, food services, job training and placement, legal services and counseling, children services, and wraparound and identification services. The only services that are still ongoing are related to housing stability. Furthermore, almost 3,000 individuals benefitted from ESG-CV funded activities, to include shelter operations, homeless prevention, and rapid re-housing services, in FY 2021-2022.

The CAPER also reports on state and local contributions to affordable housing in Orange County. The most important local revenue source is the SHIP program that is utilized as a HOME Program match and used for housing rehabilitation, affordable rental housing development, housing counseling and affordable homeownership activities. In FY 2020-2021, the County has committed to providing a local contribution to two tax credit projects, Madison Landing Phase II (96-unit senior housing) and Enclave at Lake Shadow (96-unit development). Both projects are currently under construction.

In FY 2021-2022, the SHIP program provided down payment assistance to a total of 82 households. Of those households served by the program, 7 were very low-income households, 44 were low-income households, and 31 were moderate-income households. With the maximum amount of assistance increased to \$45,000 (a minimum of \$20,000), the total amount of assistance provided to purchase homes in FY 2021-2022 was \$2,593,232.

Furthermore, Orange County utilized three non-profit credit counseling agencies to provide pre-purchase counseling and homebuyer education trainings through the SHIP program to approximately 1,203 individuals. Another program funded with SHIP funds is the Impact Fee Subsidy Program. This program provides impact fee subsidies on certified affordable housing units – single-family/owner-occupied and rental units – to incentivize construction of affordable housing. In FY 2021-2022, a total of \$118,023 was expanded to provide impact fee subsidies on thirteen (13) ownership units for qualified households. Additionally, three (3) school and transportation impact fee waivers were completed for multi-family developments, which, combined, will provide 486 units of affordable rental housing: Durham Place (102 units), Sandpiper Glen (288 units), Enclave at Lake Shadow (96 units).

With regard to locally funded affordable housing projects and activities, Orange County Housing and Community Division has moved forward on several initiatives related to the Affordable Housing Trust Fund. As the result of a Request for Proposals for Multi-Family Affordable Housing Development (RFP Y21-1046), the Orange County Board of County Commissioners approved the selection of four multifamily projects on September 14, 2021. These housing developments will produce a total of 633 affordable units. Orange County was expecting to execute agreements to award low-interest construction loans within a cumulative budget of \$13,180,000 as a result of the RFP. Due to inflation and increased construction costs outside of the developers' control, two projects demonstrated a total construction financing gap of \$6,800,000. To maintain the viability of these projects and deliver these much-needed affordable housing units, the County decided to commit \$5,000,000 in American Rescue Plan (ARP) funds and an additional \$1,800,000 in Housing Trust Fund dollars to close this gap.

2023-2024 Annual Action Plan: Executive Summary

The County issued another large RFP for \$16,000,000 with funding from HTF and SHIP on July 5, 2022. This RFP is expected to result in at least three awards for the production of at least 500 new affordable rental units.

Overall, Orange County's record indicates that the County is on track in meeting and exceeding the goals of its Five-Year Consolidated Plan for housing and community development activities. Tracking and evaluation of Orange County's performance is an ongoing process that involves reviewing progress and performance reports through the Integrated Data Information System (IDIS), and ongoing monitoring of programs and services. Strong internal controls also contribute to carrying out programs that comply with the Housing and Community Development Act and other applicable laws and regulations.

More details about activities and past performance can be obtained from the Orange County's 2022-2026 Consolidated Plan and the 2021-2022 CAPER by visiting the County's website at:

<http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>.

II. CITIZEN PARTICIPATION PLAN

To encourage public participation in community development activities throughout the County, and in keeping with HUD requirements, Orange County established a Citizen Participation Plan, the latest version of which was adopted in August of 2022. The County utilizes a designated process based on this plan to determine community development needs and identify activities that can address these needs through federally funded housing and community development programs.

The process for the 2023-2024 Action Plan included input from the Community Development Advisory Board, a Request for Applications (RFA) process for potential projects, three (3) technical assistance workshops, two (2) public notices, and a public comment period from June 14, 2023 to July 14, 2023. Additionally, a public hearing to obtain comments on the proposed 2023-2024 Action Plan was held on June 21, 2023.

A. Community Development Advisory Board (CDAB)

Orange County's Community Development Advisory Board (CDAB) serves as a liaison between the Board of County Commissioners, the Housing and Community Development Division, and Orange County residents. Orange County's six district commissioners appoint the CDAB members, giving priority consideration to persons residing in, or representing all six (6) districts in Orange County. In addition, Orange County's Mayor appoints one at-large member. Representatives serve a two-year term and may be reappointed. The Board usually convenes on a monthly basis, and members are also encouraged to attend scheduled neighborhood organization meetings and public hearings.

CDAB members contribute to the development of the Action Plan by attending project presentations and providing input and recommendations on activities and projects to be funded. This year, the CDAB has conducted agency presentations of certain proposed projects and activities (for new agencies, and for projects and activities that have not been previously funded) via a mixed format, where CDAB members met in person and agencies presented via WebEx calls. The agency presentations took place on April 19, 2023. The CDAB heard the budget recommendations for the 2023-2024 Action Plan on May 17, 2023. A public meeting to provide feedback for the 2023-2024 Action Plan and recommended activities was held in person on June 21, 2023.

B. Request for Applications (RFA) and Technical Assistance

The process of obtaining citizen input and preparing the Action Plan begins with the solicitation of proposals through the Request for Applications (RFA) process. The RFA ads for FY 2023-2024 Action Plan were published in *La Prensa* (Spanish) and *Orlando Sentinel* (English) on February 23 and February 26, 2023, respectively, announcing the preliminary estimates of federal grant funding available to Orange County for housing and community development programs under the U.S. Department of Housing and Urban Development (HUD) for FY 2023-2024.

Three (3) pre-award technical assistance workshops were conducted in-person, on Friday, March 3, 2023. A workshop for CDBG Public Services was held at 9:00 am, followed by an ESG homeless services workshop at 10:30 am, and a CDBG capital improvements projects, public facilities, and housing projects workshop at 12:00 pm. The audience included individuals and representatives from agencies and community groups

interested in learning about these funding opportunities and steps for submitting proposals under the CDBG and/or ESG programs, the application process, and associated requirements.

All applications submitted are evaluated on a set of eligibility requirements and scored on a competitive basis. The RFA scoring criteria includes five main evaluation components: Project Description and Need, Organizational Experience and Capacity, Fiscal Management, Project Approach and Outcomes, and Project Budget and Leverage of Funds.

C. Public Notices, Public Hearings and Period of Availability

Orange County citizens have an opportunity to comment on the draft Action Plan prior to its approval by the Board of County Commissioners. A public notice to announce the proposed budget, availability of the draft Action Plan and stating the public comment period and date of the public hearing, is advertised in the local newspaper prior to the public comment period. Public Hearings are conducted by the Community Development Advisory Board (CDAB) during the course of its regular monthly meetings. Additionally, the draft Action Plan is available for a minimum period of 15 days to provide an opportunity for citizen input and clarifications on the Action Plan.

A public notice containing information about the proposed Action Plan budget, announcement of a public hearing, and dates for public review and comment period for the Action Plan was published in the *Orlando Sentinel* on Sunday, June 11, 2023. The public notice was also published in a Spanish newspaper of general circulation, *La Prensa*, on Thursday, June 8, 2023. The public hearing was held on Wednesday, June 21, 2023. The public comment period began on Wednesday, June 14, 2023, and it will end on Friday, July 14, 2023.

Any comments received during the public hearing or during the public comment period, as well as subsequent responses, will be incorporated into the final document. A draft Action Plan was available for public review at the following locations: Orange County Housing and Community Development Division, 525 East South Street, Orlando, FL 32801; the Orange County Public Library, Planning and Local Government Section, 101 East Central Avenue, Orlando, FL 32801. The Housing and Community Development Division is committed to providing a written response within 15 working days to any written comments submitted.

D. Non-English Speaking and Handicapped Provisions

The Orange County Housing and Community Development Division has full-time bilingual staff available to assist non-English speakers. Orange County provides access to all interested non-English speaking individuals, and information in Spanish and Creole is included on the Division's public notices. Bilingual information and translators for non-English speaking persons are made available to residents that express a desire to participate in the process. Public notices are also published in *La Prensa*, the Spanish newspaper of general circulation, which is available at no cost to the general public.

Orange County has developed collaborations and working relationships with numerous organizations serving persons with disabilities. Should physically disabled, blind, speaking- or hearing-impaired persons express a desire to participate, appropriate measures are undertaken to accommodate those individuals. Additionally, the County

has in place a Limited English Proficiency (LEP) Plan that identifies essential title documents that must be translated into various languages, in accordance to the U.S. Department of Justice regulations. The LEP Plan is reviewed on an annual basis.

E. Project Selection

The Request for Applications (RFA) process to solicit projects is advertised each year in February or March. Viable projects and activities under each grant program are selected for funding at the conclusion of a competitive application process. All applicants are encouraged (and all new applicants are required) to participate in the technical assistance workshops that provide guidance and information about the Action Plan and the project selection process.

It should be noted that Orange County staff has in place a framework for evaluating the risks posed by applicants before they receive federal awards. This evaluation may incorporate results of the evaluation of the applicant's eligibility or the quality of its application. If Orange County determines that a federal award will be made, special conditions that correspond to the degree of risk assessed may be applied to the federal award.

Once applications are received, staff from the Housing and Community Development Division reviews the applications, conducts a risk and funding feasibility analysis in accordance to OMB Circular Part 200, and makes recommendations to the members of the Community Development Advisory Board (CDAB). When a consensus is reached, the recommendations from staff and the CDAB are submitted to the Board of County Commissioners (BCC) for approval. The funding recommendations will be submitted for approval to the BCC and to the Department of Housing and Urban Development (HUD) prior to or on August 15, 2023. All funding recommendations are contingent upon HUD's approval of the Action Plan and the availability of funds.

It should be noted that funding availability is a critical factor in determining which projects will be funded in any given fiscal year.

III. ACTION PLAN ACTIVITIES

Each of the Action Plan activities must address goals and objectives of the 2022-2026 Consolidated Plan and meet at least one of the three statutory objectives:

1. Providing decent and affordable housing,
2. Creating a suitable living environment, and/or
3. Expanding economic opportunities

Table 1 summarizes all of the planned activities for the Fiscal Year 2023-2024 and provides details on the specific objectives, as well as performance indicators and anticipated outcomes of each activity proposed to be funded. Each federal formula grant covered by the Consolidated Plan is represented in **Tables 2-6** of the Action Plan. The tables list all the projects and strategies under each grant program. Further details about the projects are provided in the narrative descriptions under each grant program.

Table 1: Summary of Goals, Objectives and Activities – 2023-2024 Action Plan

Consolidated Plan Goal 1: Transform low to moderate-income communities into resilient communities					
Consolidated Plan Objective	Action Plan Activities FY 2023-2024	Sources of Funds* FY 2023-2024	Performance Indicators	Anticipated Outcomes	HUD Objective/ Outcome
1.1. Provision of capital improvements and infrastructure improvements to enhance community safety and livability and to increase accessibility for persons with disabilities	Rehabilitation and/or construction of public facilities	CDBG	Public facility or infrastructure activity other than LMI housing benefit (persons)	3,000	Suitable Living Environment
1.2. Support for services offered by nonprofit organizations, to include services that help increase housing stability and self-sufficiency	Case management and crisis intervention Services for homeless Services for persons with severe disabilities	CDBG SHIP	Public service activities other than LMI housing benefit	600	Suitable Living Environment
	Self-sufficiency skills training Pre-purchase education and counseling		Public service activities for LMI housing benefit	2,000	Accessibility and Availability
1.3. Provision of job training and placement	Job training and placement	CDBG	Jobs created/retained	50	Economic Opportunity
	Construction jobs		20	Accessibility and Availability	
1.4. Meeting special needs of vulnerable populations such as children, the elderly, and persons with disabilities	Increased access for persons with disabilities Services for persons with severe disabilities	CDBG	Public service activities other than LMI housing benefit	200	Accessibility and Availability
	Childcare assistance Special needs housing added		Public facility rehabilitated/constructed	8	Suitable Living Environment

* Sources of funds may include non-federal resources, such as Orange County's Citizens Review Panel (CRP) funding and other programs from Orange County's general revenue sources, other state and local sources.

Table 1: Summary of Goals, Objectives and Activities – 2023-2024 Action Plan (cont.)

Consolidated Plan Goal 2: Expand and preserve housing affordability, safety, and stability for low to moderate-income households and vulnerable populations					
Consolidated Plan Objective	Action Plan Activities FY 2023-2024	Sources of Funds* FY 2023-2024	Performance Indicators	Anticipated Outcomes	HUD Objective/ Outcome
2.1. Rehabilitation of rental and homeownership housing to benefit extremely low, low, and moderate-income households	Multi-unit rental housing rehabilitation	CDBG <i>General Revenue</i> HOME SHIP	Rental units rehabilitated	0	Decent Housing and Affordability
	Homeowners single-family rehabilitation		Homeowner housing rehabilitated	220	
2.2. Creation of new affordable housing units for rent and homeownership	Homeowners single-family construction	<i>General Revenue</i> SHIP HOME	Homeowner housing added	15	Decent Housing Accessibility and Availability
	Multi-unit rental housing construction		Rental units added	500	
	Financial incentives for first time home buyers (down payment and closing costs)		Direct financial assistance to homebuyers (individuals)	150	
2.3. Provision of tenant-based rental assistance and other rental subsidies	Rental assistance subsidies	HOME	Tenant Based Rental Assistance	200	Decent Housing and Affordability
2.4. Using CHDO funds to support development of new housing and rehabilitation of existing affordable housing units	Multi-unit rental housing rehabilitation/construction Homeowners single-family rehabilitation/construction	All	Rental units rehabilitated/added	0	Decent Housing and Affordability
			Homeowner housing rehabilitated/added	0	Accessibility and Availability

* Sources of funds may include non-federal resources, such as Orange County's Citizens Review Panel (CRP) funding and other programs from Orange County's general revenue sources, other state and local sources.

Table 1: Summary of Goals, Objectives and Activities – 2023-2024 Action Plan (cont.)

Consolidated Plan Goal 3: Work in collaboration with local government agencies, nonprofit organizations, and industry partners to eradicate and prevent homelessness					
Consolidated Plan Objective	Action Plan Activities FY 2023-2024	Sources of Funds FY 2023-2024	Performance Indicators	Anticipated Outcomes	HUD Objective/ Outcome
3.1. Provision of housing and services for residents experiencing homelessness and those at risk of becoming homeless	Rental assistance subsidies for homeless households	HOME HOME-ARP HUD-VASH Shelter Plus Care	Public service activities for LMI housing benefit	200	Decent Housing and Affordability
	Housing for homeless households		Rental units added	0	
3.2. Support for homelessness prevention, case management, wraparound services, and rapid re-housing	Homelessness prevention services	ESG	Homelessness prevention (households)	50	Suitable Living Environment
	Rapid re-housing and stabilization services	SHIP	Rapid Re-housing (households)	150	Decent Housing and Affordability
3.3. Availability of emergency shelter facilities for homeless individuals and families	Support for operations and essential services of homeless facilities	ESG <i>General Revenue</i> HOME-ARP	Homeless persons overnight shelter	950	Suitable Living Environment
	Shelter beds		Shelter beds added	0	
3.3. Provision of Homeless Management Information System (HMIS) support	Homeless Management Information System (HMIS)	ESG	HMIS Training (agencies assisted)	5	Accessibility and Availability
3.5. Street outreach for unsheltered individuals and families	Street outreach	ESG	Homeless persons served	40	Accessibility and Availability

* Sources of funds may include non-federal resources, such as Orange County's Citizens Review Panel (CRP) funding and other programs from Orange County's general revenue sources, other state and local sources.

Table 1: Summary of Goals, Objectives and Activities – 2023-2024 Action Plan (cont.)

Consolidated Plan Goal 4: Program administration					
Consolidated Plan Objective	Action Plan Activities FY 2023-2024	Sources of Funds* FY 2023-2024	Performance Indicators	Anticipated Outcomes	HUD Objective/ Outcome
4.1. Provision of services to County residents and housing providers to advance fair housing	Fair housing education Training of subrecipients Technical assistance Conciliation, referral and follow-up	CDBG	Fair housing training and technical assistance (persons)	100	Decent Housing and Affordability

A. Community Development Block Grant Program (CDBG)

i. Program Description

The CDBG program requires that each activity proposed in the Action Plan meets one of three statutory goals or national objectives:

- To benefit low and moderate-income persons;
- To eliminate slum and/or blight; or
- To address an urgent need.

Orange County anticipates receiving \$7,350,003 in CDBG funding for FY 2023-2024 to implement activities aimed at improving the lives of low-income residents and revitalizing low-income communities. These activities are broken into several categories, including capital improvement projects, housing projects, and public services.

To ensure transparency and accountability, Orange County reports outcomes for each project implemented with CDBG funds. The outcomes are tracked in the HUD's Integrated Disbursement and Information System (IDIS) used for reporting and summarized in the Consolidated Annual Performance and Evaluation Report (CAPER) no later than ninety (90) days after the end of each fiscal year.

In accordance with the HUD's guidelines, to be selected for funding, at least 51% of the project's beneficiaries must be individuals with low- to moderate-incomes (HUD considers low-income households to be those with gross income not exceeding 80 percent of the area median income, based on HUD's income guidelines updated annually). Orange County's CDBG activities typically target households at 50% or below the area's median income in order to assist those in most need.

ii. Capital Improvement Projects (CIPs)

For Fiscal Year 2023-2024, approximately 47% of CDBG funds are targeted for capital improvement projects, with the remainder directed to housing projects, public service activities, fair housing activities, and administration. Capital improvement funds are generally used to address infrastructure needs of low-income neighborhoods and to assist agencies providing services to low-income individuals and families by providing them with funds needed to conduct improvements on their facilities. The infrastructure improvements and construction and rehabilitation projects also provide contracting opportunities for local businesses and create additional jobs, therefore helping to promote economic prosperity. There are four (4) capital improvement projects planned for the next fiscal year, which address a variety of community needs. These projects are summarized in **Table 2**.

Table 2: Proposed CDBG Capital Improvement and Housing Projects

Activity Name or Agency Name	Project Description	Proposed Funding Allocation
<i>Infrastructure Improvements</i>		
Orange County Public Works	East Bay Street Area Improvements – stormwater Infrastructure improvements in low-moderate income area prone to flood	\$2,500,000
<i>Rehabilitation of Public Facilities</i>		
Center for Independent Living in Central Florida, Inc.	Various improvements (HVAC replacement, duck work, etc.) at the facility where services to persons with disabilities are provided	\$260,000
Grace Medical Home, Inc.	Grace Wellness Home – conversion of a structure into a medical facility serving low-income and uninsured patients (to expand the provision of services). Improvements to include installation of pavement and sidewalk, railing and ramps, roof replacement, paint, etc.)	\$123,048
Primrose Center, Inc.	Lake Telfer Residential Group Home – renovation of a 2,536 sq. ft. residential group home (roof replacement, internal improvements) facility that provides housing to 8 individuals with severe intellectual and developmental disabilities	\$590,760
Total CDBG Capital Improvement Projects		\$3,473,808

Due to the scope of work and complexity of the projects, some improvements (especially infrastructure improvements) may extend beyond the program year. However, it is anticipated that most of the projects described above will be completed within Fiscal Year 2023-2024.

iii. CDBG Housing Projects

The 2023-2024 Annual Action Plan will continue to address affordable housing needs of the community by providing funding to projects aimed at preservation and rehabilitation of affordable housing. Most activities will benefit very low-income households, senior citizens, and persons with disabilities.

Orange County’s Homeowner Housing Rehabilitation Program, which is funded by CDBG, HOME and SHIP, provides housing rehabilitation services, including minor repairs up to a maximum of \$20,000 per unit, and substantial repairs up to \$75,000 per unit, to qualified low-income households. There is a requirement that homeowners seeking assistance with housing rehabilitation must meet federal household income guidelines, as well as residency requirements. The housing rehabilitation program assists very low-income households that earn up to 50 percent of the area median income.

The County will also partner with Habitat for Humanity Greater Orlando and Osceola County, Inc. to continue the Roof Replacement Program for very low and low-income homeowners. The program is expected to provide services to 80

low-income households on a county-wide basis. Recommended funds include reprogrammed CDBG dollars and general revenue/local Affordable Housing Trust Fund dollars (50/50).

In addition to the single-family homeowner rehabilitation, CDBG, HOME, state SHIP funds and general revenue dollars (local Affordable Housing Trust Fund) are set aside for multifamily rental housing rehabilitation. Orange County entertains proposals from experienced non-profit or private development organizations for this activity during the Request for Applications process and throughout the program year. Housing projects that are funded with CDBG dollars in FY 2023-2024 Annual Action Plan are summarized in **Table 3**.

Table 3: Proposed CDBG Housing Projects

Activity Name or Agency Name	Project Description	Proposed Funding Allocation
<i>Single Family Rehabilitation</i>		
Homeowner Housing Rehabilitation and Administration	Rehabilitation services, including minor home repairs and substantial repairs to qualified low-income households.	\$1,315,605
Habitat for Humanity Greater Orlando and Osceola County, Inc.	Roof Replacement Program – to replace deteriorating roofs on forty (40) existing homes that are owned by qualified very low and low-income households.	\$1,339,462 (\$670,000 – reprogrammed CDBG funds; \$669,462 – local Housing Trust Fund)
Total CDBG Housing Projects (Includes \$900,000 single family rehab & \$415,605 housing rehab admin)		\$3,658,530

iv. Public Service Activities

Public service activities funded by CDBG cannot exceed fifteen percent (15%) of the total grant allocation. For Fiscal Year 2023-2024, public service funding comes in at just under 15% of the total grant allocation.

The 2022-2026 Consolidated Plan calls for expanding access to public services for low-income persons to encourage self-sufficiency. Public service activities proposed for Fiscal Year 2023-2024 generally fall under one of the following categories:

- Case managements and crisis intervention;
- Job training and placement;
- Educational programs;
- Services for homeless;
- Services for persons with severe disabilities;
- Child care assistance; and
- Self-sufficiency skills training.

Table 4 provides a summary of the CDBG public service activities proposed to be funded in FY 2023-2024.

Table 4: Proposed CDBG Public Services Activities

Activity Name or Agency Name	Project Description	Proposed Funding Allocation
Ability Housing, Inc.	Wayne Densch Center: Permanent Supportive Housing Program – services for homeless persons and individuals at risk of homelessness to help them remain stably housed	\$45,000
Aspire Health Partners, Inc.	Women & Children's Residential Program – comprehensive substance abuse treatment & behavioral health care services for pregnant and postpartum homeless and low-income women and their children	\$60,000
Boys & Girls Clubs of Central Florida, Inc.	Read, Achieve, Progress, Succeed (RAPS) – child care and after school program for children from very low and low-income families, to include homeless families	\$48,347
Community Coordinated Care for Children, Inc.	School Readiness Program – child care subsidies for children of low-income working families (Note: CDBG funding serves as a match for the State program funds)	\$190,000
Grand Avenue Economic Community Development Corp.	Community Service Specialist – housing stability and wraparound services for previously homeless individuals	\$48,700
Grand Avenue Economic Community Corp. (dba Pathways Drop-In Center)	Pathways Drop-In Center Case Manager – wraparound case management services at the facility for mentally ill and homeless individuals	\$44,543
Harbor House of Central Florida, Inc.	Children's Services Program – childcare & case management for children residing at the domestic violence shelter	\$45,000
Health Care Center for the Homeless, Inc.	Mental Health and Substance Use Disorder Services – individual outpatient counseling and medication management services for homeless and low-income individuals	\$60,000
IDignity, Inc.	IDignity Identification Services – legal identification services for homeless and precariously housed/low-income individuals	\$42,000
IMPOWER, Inc.	The Village Transitional Housing Program – supportive services for youth (18-24) with foster care history who are unstably housed and/or at risk of becoming homeless	\$42,000
Jewish Family Services of Greater Orlando, Inc.	Family Stabilization Program (FSP) – crisis intervention, comprehensive case management, and financial counseling for at-risk individuals and families to help them gain self-sufficiency	\$58,000

Activity Name or Agency Name	Project Description	Proposed Funding Allocation
Lighthouse Central Florida, Inc.	Vision Rehabilitation for Adults and Seniors – vision rehabilitation instructions and independent living skills training for visually impaired	\$60,000
Primrose Center, Inc.	Supported Employment Services Program – employment training and placement for intellectually and developmentally disabled adults to enable them to live a more independent life	\$55,000
SALT Outreach, Inc.	Mobile Drop-in Center for Unsheltered – provision of case management & outreach services for homeless persons to help them transition into shelters or permanent housing	\$45,000
Seniors First, Inc. (Meals on Wheels)	Meals on Wheels Program – meal delivery service, to include nutrition education and case management services for homebound, frail elderly persons	\$155,000
Shepherd’s Hope, Inc.	Equitable Access to Intervention – healthcare and wraparound services for uninsured and low-income patients to help prevent hospitalizations	\$50,000
United Against Poverty, Inc.	Successful Training Employment Program (S.T.E.P) – education, job training and success coaching for unemployed low-income adults facing high barriers to long-term employment	\$42,000
Total CDBG Public Services		\$1,090,590

All agencies receiving CDBG funds are required to enter into a one-year project administration agreement with Orange County that specifies the scope of services to be provided, expected outputs and outcomes, and outlines compliance requirements under CDBG prior to receiving any reimbursement.

v. CDBG Program Administration

A total of \$1,470,000, just under 20% of the total allocation, has been designated for CDBG program administration. This includes an allocation of \$20,000 for Fair Housing activities and training.

B. HOME Investment Partnerships Program (HOME)

i. Program Description

In Fiscal Year 2023-2024, Orange County anticipates receiving \$3,203,744 in HOME funds to address eligible housing activities, as required by the HOME final rule 24 CFR Part 92. The HOME program requires a twenty-five percent (25%) non-Federal match of the total grant amount (minus administration costs) for eligible HOME activities. Orange County will continue to use State Housing Initiatives Partnership (SHIP) Program funds to provide the required match. Orange County expects to receive approximately \$13M in SHIP funds in the upcoming fiscal year.

Any program income received from HOME activities will be reprogrammed to other eligible activities in need of resources. However, Orange County does not anticipate receiving any program income from HOME activities in the next fiscal year.

The following housing activities are planned for Fiscal Year 2023-2024:

- Tenant Based Rental Assistance (TBRA);
- Homeowners Single Family Rehabilitation;
- Rental Rehabilitation Projects; and
- Activities with Community Housing Development Organizations (CHDOs).

Ten percent (10%) of the total HOME allocation, or \$320,374, will be used for Administration.

ii. Affordable Housing Development

A total of \$300,000 in HOME funding will be designated for homeowners' single-family rehabilitation that will help preserve affordable units. This HOME activity is aligned with the 2022-2026 Consolidated Plan goals and objectives related to addressing the affordable housing needs of our community, and expanding and preserving affordability.

The production and preservation of affordable housing continues to be a top priority for Orange County. In 2019, the County developed and adopted the *Housing for All 10-Year Action Plan*, which provides a roadmap with strategies and tools to create and/or preserve 11,000 affordable units in Orange County by 2030. As part of implementing the 10-Year Action Plan, a local Affordable Housing Trust Fund was created in March of 2020. The Trust Fund dollars, with just over \$14.6M allocated in FY 2023-2024 (not including available funds from prior years), can be leveraged with federal and state dollars to provide increased affordable housing options that benefit low to moderate-income households in Orange County. Strategies for expending Trust Fund dollars are outlined in the Local Affordable Housing Trust Fund Plan, and they include such items as gap financing for affordable housing development, leveraging and incentives for preservation of affordable units, land banking for affordable housing, impact fee subsidies, and additional resources for housing construction, to name a few.

iii. Community Housing Development Organizations (CHDOs)

The HOME program requires that jurisdictions commit a minimum of fifteen percent (15%) of their HOME funds to projects conducted in collaboration with Community Housing Development Organizations (CHDOs). CHDOs are organizations involved in the development of affordable housing units. They receive a special designation based on their experience, composition and non-profit status.

For FY 2023-2024, a total of \$480,562 has been allocated to CHDO projects. HOME CHDO funds may be used to construct or acquire affordable housing, and to rehabilitate, refinance and/or pay for project related costs that result in new affordable housing units.

In Orange County, all CHDOs are required to leverage HOME funds with local and/or private resources. Each CHDO project requires entering into a developer's agreement that summarizes all of the Federal rules, provides land use restrictions, and covers long-term affordability requirements. Orange County has been successful in creating and preserving affordable rental housing units with CHDOs. While no specific project(s) has been identified to be completed by a certified CHDO, the County entertains proposals for potential projects throughout a program year. The CHDO re-certifications are done annually, and there are currently five (5) certified CHDOs in Orange County.

iv. Rental Housing Rehabilitation Projects

HOME funds may also be used for acquisition and/or rehabilitation of rental housing projects. Funded projects must meet HOME occupancy guidelines for low-income households. Due to the limited amount of funding available, HOME funds are usually used to leverage other funding sources in affordable rental housing projects. In FY 2023-2024, a total of \$502,808 in HOME funds has been set aside for rental housing rehabilitation.

All HOME funded projects are subject to review and project requirements that include, but are not limited to, rent limitations and compliance with all HOME regulations and performance reports.

v. Down Payment Assistance

Orange County does not allocate HOME funds for down payment assistance. Instead, local SHIP funds are used to assist eligible low-income first-time homebuyers with purchasing a new or existing home. The funding provided can be used to pay for all or a portion of the closing costs and/or the down payment associated with purchasing a home. The total amount of assistance (up to \$45,000) varies depending of the annual household income of a potential applicant. The County has recently updated requirements of its Down Payment Assistance Program to increase the maximum amount of assistance and the maximum purchase price, among other changes.

vi. Resale and Recapture Provisions

When applicable, Orange County shall recapture HOME funds in a HOME-assisted unit when the unit fails to meet the affordability standards set forth in the HOME agreement. If a HOME-funded property or any interest in it is sold, rented, refinanced, conveyed, or transferred, the HOME investment in the property shall be recaptured. The amount to be recaptured is subject to the stipulations of the HOME agreement or the available net sales proceeds. Recapture provisions, pursuant to 24 CFR 92.254, include any HOME funds for construction, down payment assistance and/or closing costs.

When HOME funds are used for homeownership activities, recapture provisions are enforced in the deed and through a promissory note. Circumstances in which the assisted unit is subject to recapture of funds include cases when an assisted single-family home does not continue to be the principal residence of the family (i.e. if the property is rented), or when the property is sold. The amount of assistance provided is recaptured by Orange County in full upon default. The amount of HOME funds subject to recapture is based on the amount of assistance identified in the note and deed that enabled the homebuyer to purchase the unit.

HOME funds may be forgiven contingent upon the amount of per unit subsidy received, with a minimum affordability period of five (5) years.

vii. Tenant Based Rental Assistance (TBRA)

During FY 2023-2024, Orange County will continue assisting disabled, elderly and/or homeless individuals with tenant based rental assistance. This activity will be funded in the amount of \$1,600,000 to serve approximately 200 very low- and low-income senior and/or disabled households.

viii. HOME Program Administration

Funding will be allocated to planning, program administration, and project monitoring for all HOME funded activities. The amount allocated for HOME program administration is \$320,374. **Table 5** lists the HOME Program activities that are proposed in FY 2023-2024.

Table 5: HOME Projects Budget

Activity	Proposed Funding Allocation
Tenant Based Rental Assistance	\$1,600,000
Homeowners Single Family Rehabilitation	\$300,000
Rental Housing Rehabilitation	\$502,808
Community Housing Development Organizations	\$480,562
Administration	\$320,374
Total HOME Budget	\$3,203,744

C. Emergency Solutions Grant Program (ESG)

i. Program Description

Orange County's ESG projects to be funded under the 2023-2024 Action Plan will address homeless needs through the following designated ESG activities:

- **Emergency Shelter** – Operations and essential services, to include costs for operating, maintaining, and repairing a facility for the homeless; costs for essential services associated with case management and related assistance intended to help homeless persons become more self-sufficient.
- **Street Outreach** – Essential services to meet the immediate needs of unsheltered homeless people by connecting them with emergency shelter, housing, and/or critical health services.
- **Homelessness Prevention** – Housing relocation and stabilization services and short and/or medium-term rental assistance, as necessary to prevent individuals and families from becoming homeless.
- **Homeless Management Information System (HMIS)** – HMIS licenses and technical assistance.

Orange County anticipates receiving a total of \$639,743 in ESG funds during FY 2023-2024. Of those funds, \$591,763 will be awarded to six (6) agencies for a variety of eligible activities. Close to 60% (\$383,845) of the total allocation has been budgeted for shelter operations, to include essential services, and street outreach; and about 29% (\$187,918) was allocated for homelessness prevention. Additionally, the County allocated \$20,000 in ESG funds for HMIS administration and provision of training and technical support to ESG-funded agencies.

The Emergency Solutions Grant regulations (24 CFR Part 576) contain a 100% match requirement, and recipient jurisdictions must ensure that there is a match for all ESG dollars provided. The jurisdictions may do so by requiring its subrecipients to provide a match equal to 100% of the value of their individual allocation. Consequently, Orange County includes provisions for an eligible match from subrecipient agencies, which is equal in value to the amount of funding received, as part of the project administration agreements. Each source of match is reviewed to determine eligibility.

Table 6 outlines ESG activities that are proposed to be funded during FY 2023-2024.

Table 6: Proposed ESG Projects Budget

Activity Name or Agency Name	Project Description	Proposed Funding
SHELTER OPERATIONS		
Coalition for the Homeless of Central Florida, Inc.	Shelter Operations for Homeless Individuals and Families – to cover essential costs of shelter operations at two facilities serving the homeless population (Center for Women and Families and Men’s Service Center)	\$170,000
Family Promise of Greater Orlando, Inc.	Interfaith Hospitality Network (IHN) Shelter Program – to cover the cost of case management and a portion of the operational expenses at the shelter facility for homeless families	\$73,845
Harbor House of Central Florida, Inc.	Emergency Domestic Violence Shelter – to assist with operating costs of the shelter facility for victims of domestic abuse and their children	\$100,000
Total Shelter Operations		\$343,845
STREET OUTREACH		
J.U.M.P. Ministries, Inc.	JUMP Inn Ministries Street Outreach – funding to cover personnel expenses related to outreach activities	\$40,000
Total Street Outreach		\$40,000
HOMELESSNESS PREVENTION SERVICES		
Christian Service Center of Central Fl.	Family & Emergency Services (Homelessness Prevention Program) – funding to cover personnel and program activities expenditures (rental and financial assistance)	\$87,918
Family Promise of Greater Orlando, Inc.	“Hand Up” Homelessness Prevention Program – comprehensive services, to include housing stability case management and financial assistance, for individuals and families who are at risk of becoming homeless	\$100,000
Total Homelessness Prevention Services		\$187,918
HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)		
Homeless Services Network of Central Florida, Inc.	Homeless Management Information System (HMIS) Support: data collection and administration	\$20,000
Total HMIS		\$20,000
Total ESG Projects (does not include \$47,980 in Admin costs)		\$591,763

ii. ESG Program Administration and Match Requirements

As part of the FY 2023-2024 Annual Action Plan budget, \$47,980, or just under 7.5% of the total ESG allocation, is budgeted for program administration activities. ESG funds will assist over 1,000 individuals with emergency shelter, street outreach, and homeless prevention services.

All agencies receiving ESG funding have committed to providing matching funds. The agencies are also required to enter into a project administration agreement with Orange County that specifies the source of match, outlines the scope of services to be provided, includes anticipated outputs and outcomes, and summarizes compliance requirements under ESG prior to receiving any reimbursement for services provided.

The Housing and Community Development Division verifies match requirements for the Emergency Solutions Grant (ESG) to ensure compliance with guidelines. All ESG funded agencies must provide a 100% match. In addition to being stated in the agreement for project administration with ESG-funded agencies and verified during the reimbursement process, match requirements are also monitored by the Housing and Community Development staff during the on-site monitoring visits. Match dollars for the ESG Admin expenditures are provided by the County (general revenue).

IV. SUBSTANTIAL AMENDMENTS

No modifications are anticipated to the 2023-2024 Annual Action Plan. Orange County has recently amended its FY 2021-2022 Annual Action Plan to incorporate HOME-ARP (American Rescue Plan) funds. The County's HOME-ARP allocation was \$10,554,916. These funds can be used for the following eligible activities: production or preservation of affordable housing; tenant-based rental assistance; supportive services, including homeless prevention services and housing counseling; and the purchase or development of a non-congregate shelter for individuals and families experiencing homelessness.

The County submitted its HOME-ARP Allocation Plan outlining the proposed use of funds and planned activities in March of 2023, as an amendment to FY 2021-2022 Annual Action Plan. The Allocation Plan has been approved by HUD.

V. PUBLIC COMMENT PERIOD

The public will have an opportunity to review and comment on the proposed FY 2023-2024 Annual Action Plan beginning Wednesday, June 14, 2023, through Friday, July 14, 2023. The draft document will be available for review at the following locations and online:

Orange County Housing and Community Development Division
525 E. South Street
Orlando, FL 32801
Phone: (407) 836-5150

Orange County Public Library
Planning and Local Government Section
101 E. Central Ave., 3rd Floor
Orlando, FL 32801

Orange County Housing and Community Development web page:

<http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>

The Executive Summary of the Action Plan will also be available in an electronic format upon request. Upon approval by HUD, the 2023-2024 Annual Action Plan will be available on the Orange County website at www.ocfl.net.

All comments regarding this document should be submitted in writing to:

Janna Souvorova, Ph.D., AICP, Chief Planner
Housing and Community Development Division
525 E. South Street, Orlando, FL 32801
Phone: (407) 836-0963
E-mail: Janna.Souvorova@ocfl.net

For additional information about the public hearing, please call 407-836-5191.

VI. PUBLIC NOTICES

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* Agency Commission not included

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NOTICE OF FUNDING OPPORTUNITIES – INITIAL ANNOUNCEMENT TO ALL INTERESTED ORGANIZATIONS, AGENCIES AND PERSONS

ANNUAL ACTION PLAN FISCAL YEAR 2023-2024
FOR FEDERAL GRANT PROGRAMS:
COMMUNITY DEVELOPMENT BLOCK GRANT (B23-UC-12-0003) (CFDA 14.218)
EMERGENCY SOLUTIONS GRANT (E23-UC-12-0003) (CFDA 14.231)
HOME INVESTMENT PARTNERSHIPS PROGRAM (M23-UC-12-0213)
(CFDA14.239)

Orange County, through its Housing and Community Development Division, is in the process of developing an Annual Action Plan for the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and the HOME Investment Partnerships Program (HOME) funded by the U.S. Department of Housing and Urban Development (HUD). The Action Plan lists the activities Orange County intends to pursue through the CDBG, ESG and HOME programs to address the needs that were identified in the 2022-2026 Consolidated Plan, a five-year strategic plan for housing and community development activities in Orange County, Florida.

The primary objective of the CDBG program is the development of viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities for persons of low- to moderate-income. The primary objective of the ESG program is the provision of housing stabilization and services to the homeless individuals and families. The primary objective of the HOME program is the provision of decent affordable housing to low-income households and leveraging of efforts to preserve and expand affordable housing stock.

Orange County anticipates receiving the following formula allocations for eligible activities and grant administration: CDBG – \$7,279,950, ESG – \$630,241, and HOME – \$3,145,072. A Request for Applications (RFA) process will begin on February 27, 2023 and will end on April 4, 2023, at 5:00 p.m. for state certified 501(c)(3) organizations, public entities, jurisdictions participating in Orange County's Urban County program, and neighborhood organizations. Proposals will be reviewed for consistency with federal regulations, priority needs, feasibility of the project(s), and other criteria outlined in the RFA.

The priorities for FY 2023-2024 are aligned with the 2022-2026 Consolidated Plan goals and include the following: 1) Expand and preserve housing affordability, safety, and stability for low to moderate-income households and vulnerable populations; 2) Transform low to moderate-income communities into resilient communities; and 3) Work in collaboration with local government agencies, nonprofit organizations, and industry partners to eradicate and prevent homelessness. Please note that priority consideration will be given to multi-year projects already in implementation, projects that can be implemented in the least amount of time or "shovel ready", and projects that prove to provide a direct benefit to limited clientele (presumed low-income populations in accordance to HUD) and low-income populations.

As required by federal guidelines, Orange County has in place a framework for evaluating the risks posed by applicants before they receive federal awards. This evaluation incorporates capacity of the applicant's ability to carry out the project, financial stability of the organization, quality of management systems, applicant's record in managing federal awards, reports and findings from audits and the quality of the application.

Proposals are specifically requested for, but are not limited to the following categories:

1. CDBG Public Services – To include services for limited clientele such as seniors and disabled individuals, and services that contribute to the safety and stability low-income individuals and households.

Order ID: 7383284

* Agency Commission not included

GROSS PRICE * : \$887.02

PACKAGE NAME: 2 Column Legals

2. ESG Homeless Activities – To include funding for operation of homeless shelters, street outreach, and homeless prevention and rapid re-housing services.

3. CDBG Capital Improvement Projects – To include capital improvement projects in low-income neighborhoods and rehabilitation and/or construction of public facilities serving low-income populations. Priority will be given to Orange County's multi-year projects.

4. CDBG/HOME Housing Projects – To include funding for experienced non-profit organizations for projects that create or preserve affordable housing, and housing projects for individuals with special needs.

The pre-award technical assistance workshops will be conducted in person on Friday, March 3, 2023, at the Orange County Administration Building (Commission Chambers, 1st Floor) located at 201 S. Rosalind Avenue, Orlando, Florida 32801. The workshops will be conducted as follows:

CDBG public services – 9:00 a.m. to 10:00 a.m.;
ESG homeless services – 10:30 a.m. to 11:30 a.m.;
CDBG Capital Improvements Projects, public facilities, and housing projects – 12:00 p.m. to 1:00 p.m.

The workshops will provide technical assistance and information about funding criteria for project submissions and details about the application process. Organizations interested in submitting proposals are strongly encouraged to attend the workshop(s). To confirm attendance, please e-mail Crystal.Jordan@ocfl.net

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All funding recommendations are contingent upon the Board of County Commissioner's approval and HUD's final approval of the Annual Action Plan. Orange County reserves the right to accept or reject any or all applications, and to fund applications that best serve the interest of Orange County. If you have additional questions about the RFA process and requirements, please contact Jenna Souvorova, Chief Planner, at (407) 836-0963, or via email at Jenna.Souvorova@ocfl.net

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Pou plis enfòmasyon an Kreyòl, souple rele (407) 836-3111.

OR07383284

2/24/2023

**NOTICE OF FUNDING OPPORTUNITIES – INITIAL ANNOUNCEMENT
TO ALL INTERESTED ORGANIZATIONS, AGENCIES AND PERSONS**

**ANNUAL ACTION PLAN FISCAL YEAR 2023-2024
FOR FEDERAL GRANT PROGRAMS:
COMMUNITY DEVELOPMENT BLOCK GRANT (B23-UC-12-0003) (CFDA 14.218)
EMERGENCY SOLUTIONS GRANT (E23-UC-12-0003) (CFDA 14.231)
HOME INVESTMENT PARTNERSHIPS PROGRAM (M23-UC-12-0213) (CFDA14.239)**

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Affidavit of Performance

Agency Name	Client Name (Advertiser) Housing and Community Development
Size/Quantity Two Full Page (9.625" x 11")	Insertion Date(s) 02-23-23
Community/Additional Information	Newspaper La Prensa Orlando

I verify that the ad(s)/inserts described above was/were inserted in the above named publication on the dates(s) shown.

Name (print)

Maritza Beltrán

Signature

Director

Title

[8] 23 de febrero al 01 de marzo de 2023 La Prensa - www.laprensafl.com

AVISO DE OPORTUNIDADES DE FONDOS FEDERALES – ANUNCIO INICIAL A TODAS LAS ORGANIZACIONES, AGENCIAS Y PERSONAS INTERESADAS

**PLAN DE ACCIÓN ANUAL AÑO FISCAL 2023-2024 PARA PROGRAMAS DE SUBVENCIONES
FEDERALES: SUBVENCIÓN EN BLOQUE PARA EL DESARROLLO COMUNITARIO
(CDBG B23-UC-12-0003) (CFDA 14.218) SUBVENCIÓN DE SOLUCIONES DE EMERGENCIA
(ESG E23-UC-12-0003) (CFDA 14.231) PROGRAMA DE ASOCIACIONES DE INVERSIÓN EN
EL HOGAR (HOME M23-UC-12-0213) (CFDA 14.239)**

El Condado de Orange, a través de su División de Vivienda y Desarrollo Comunitario, está en el proceso de desarrollar un Plan de Acción Anual para la Subvención en Bloque para el Desarrollo Comunitario (CDBG por sus siglas en inglés), la Subvención para Soluciones de Emergencia (ESG por sus siglas en inglés) y el Programa de Asociaciones de Inversión para el Hogar (HOME por sus siglas en inglés) financiado por el Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD por sus siglas en inglés). El Plan de Acción Anual enumera las actividades que el Condado de Orange tiene la intención de llevar a cabo a través de los programas CDBG, ESG y HOME para abordar las necesidades que se identificaron en el Plan Consolidado 2022-2026, un plan estratégico de cinco años para actividades de vivienda y desarrollo comunitario en el Condado de Orange, Florida.

El objetivo principal del programa CDBG es el desarrollo de comunidades urbanas viables al proporcionar viviendas decentes, un entorno de vida adecuado y ampliar las oportunidades económicas para las personas de ingresos bajos a moderados. El objetivo principal del programa ESG es la provisión de estabilización de vivienda y servicios a las personas y familias sin hogar. El objetivo principal del programa HOME es la provisión de viviendas decentes y asequibles a hogares de bajos ingresos y proveer esfuerzos para preservar y ampliar el inventario de viviendas asequibles.

El Condado de Orange anticipa recibir las siguientes asignaciones de fórmula para actividades elegibles y administración de subvenciones: CDBG – \$7,278,950, ESG – \$638,241 y HOME – \$3,145,072. Un proceso de solicitud de aplicaciones para proyectos (RFA) comenzará el 27 de febrero de 2023 y finalizará el 4 de abril de 2023 a las 5:00 p.m. para organizaciones 501(c)(3) certificadas por el

estado, entidades públicas, jurisdicciones que participan en el programa del Condado Urbano del Condado de Orange y organizaciones vecinales. Las propuestas serán revisadas para verificar su consistencia con las regulaciones federales, las necesidades prioritarias, la viabilidad del proyecto y otros criterios descritos en el proceso de solicitudes.

Las prioridades para el año fiscal 2023-2024 están alineadas con los objetivos del Plan Consolidado 2022-2026 e incluyen lo siguiente: 1) Ampliar y preservar la asequibilidad, seguridad y estabilidad de la vivienda para hogares de ingresos bajos a moderados y poblaciones vulnerables; 2) Transformar las comunidades de ingresos bajos a moderados en comunidades resilientes; y 3) Trabajar en colaboración con agencias gubernamentales locales, organizaciones sin fines de lucro y socios de la industria para erradicar y prevenir la falta de vivienda. Tenga en cuenta que se dará prioridad a los proyectos plurianuales que ya están en ejecución, los proyectos que pueden implementarse en la menor cantidad de tiempo, y los proyectos que demuestren proporcionar un beneficio directo a una clientela limitada (presuntas poblaciones de bajos ingresos de acuerdo con HUD) y poblaciones de bajos ingresos.

Como lo requieren las pautas federales, el Condado de Orange cuenta con un marco para evaluar los riesgos que plantean los solicitantes antes de recibir fondos federales. Esta evaluación incorpora la capacidad del solicitante para llevar a cabo el proyecto, la estabilidad financiera de la organización, la calidad de los sistemas de gestión, el historial del solicitante en la gestión de adjudicaciones federales, los informes y hallazgos de las auditorías, y la calidad de la solicitud.

Las propuestas se solicitan específicamente, pero no se limitan a las siguientes categorías:

- 1. Servicios públicos de CDBG – Fondos** para servicios para envejecientes, personas discapacitadas, y servicios que contribuyen a la seguridad y estabilidad de personas y hogares con bajos ingresos.
- 2. Actividades para personas sin hogar de ESG:** Fondos designados para la operación de refugios para personas sin hogar, alcance de servicios para personas ambulantes en las calles, la prevención de pérdida de la vivienda, y servicios rápidos de realojamiento para personas sin hogar.
- 3. Proyectos de mejoras de infraestructura de CDBG – Fondos** designados para proyectos de mejoras a vecindarios pobres y para la rehabilitación y / o construcción de instalaciones públicas que sirven a poblaciones de bajos ingresos. Se dará prioridad a los proyectos plurianuales del Condado de Orange.
- 4. Proyectos de vivienda CDBG/HOME – Fondos** designados para organizaciones sin fines de lucro con experiencia en proyectos que crean o preservan viviendas asequibles, y proyectos de vivienda para personas con necesidades especiales.

Los talleres de asistencia técnica previos a la adjudicación de fondos para proyectos se llevarán a cabo en persona el viernes 3 de marzo de 2023 en el Edificio de Administración del Condado de Orange (Primer Piso) ubicado en 201 S. Rosalind Avenue, Orlando, Florida 32801. Los talleres se llevarán a cabo de la siguiente manera:

- Servicios públicos CDBG – 9:00 a.m. a 10:00 a.m.;
- Servicios para personas sin hogar de ESG: de 10:30 a.m. a 11:30 a.m.;
- Proyectos de mejoras de capital de CDBG, instalaciones públicas y proyectos de vivienda – 12:00 p.m. a 1:00 p.m.

Los talleres proporcionarán asistencia técnica e información sobre los criterios de financiación para la presentación de proyectos y detalles sobre el proceso de solicitud. Se recomienda encarecidamente a las organizaciones interesadas en presentar propuestas

que asistan al (los) taller (s). Para confirmar la asistencia, envíe un correo electrónico a: Crystal.Jordan@ocfl.net

Se puede acceder a la solicitud de solicitudes (RFA) en <http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>

La solicitud debe completarse y enviarse en línea a través de ZoomGrants™. No se aceptarán copias en papel. Si tiene dificultades para encontrar la RFA, puede comunicarse con: lnabert.Ramos@ocfl.net para obtener información y asistencia adicional.

Todas las recomendaciones de fondos dependen de la aprobación de la Junta de Comisionados del Condado Orange y la aprobación final de HUD del Plan de Acción Anual. El Condado de Orange se reserva el derecho de aceptar o rechazar cualquiera o todas las solicitudes, y de seleccionar los proyectos que mejor sirvan a los intereses del Condado. Si tiene preguntas adicionales sobre el proceso y los requisitos de RFA, comuníquese con Janna Souvorova, Jefa de Planificación, al (407) 836-0963, o por correo electrónico a Janna.Souvorova@ocfl.net

La Sección 286.0105, Estatutos de Florida establece que si una persona decide apelar cualquier decisión tomada por una junta, agencia o comisión con respecto a cualquier asunto considerado en una reunión o audiencia, necesitará un registro de los procedimientos y que, para tal fin, es posible que deba asegurarse de que se haga un acta literal de los procedimientos, cuyo registro incluye el testimonio y las pruebas en las que se basará la apelación.

De acuerdo con la Ley de Estadounidenses con Discapacidades (ADA), si cualquier persona con una discapacidad según lo define la ADA necesita una adaptación especial para participar en este procedimiento, a más tardar dos días hábiles antes del procedimiento, debe comunicarse con la División de Comunicaciones del Condado de Orange al (407) 836-5631.

Para mayor información en español, por favor llame al (407) 836-3111.

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PUBLIC HEARING NOTICE 2023-2024 ANNUAL ACTION PLAN

A public hearing will be conducted on June 21, 2023, at 6:00 p.m., at the Largo Training Room located on the First Floor of the Orange County Internal Operations Centre I (450 E. South St, Orlando, Florida 32801). Representatives from the Orange County Housing and Community Development Division and the Community Development Advisory Board will conduct the public hearing to receive citizen comments on the priority needs and proposed activities to be included in the 2023-2024 Annual Action Plan. All citizen comments received will be incorporated into the final document in accordance to 24 CFR Part 91, and submitted to the U.S. Department of Housing and Urban Development (HUD) on or about August 15, 2023.

The Action Plan is the annual operating plan designed to identify specific activities that Orange County intends to pursue through the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and other state and local housing and community development programs, to address the objectives identified in the 2022-2026 Orange County Consolidated Plan. The Action Plan will cover the period starting October 1, 2023 through September 30, 2024. A list of proposed activities and anticipated funding sources included in the 2023-2024 Annual Action Plan are provided below.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) (B23UC120003)

CAPITAL IMPROVEMENT PROJECTS

<i>Infrastructure Improvements</i>	
Orange County Public Works (stormwater – East Bay Street area)	\$2,500,000
<i>Rehabilitation of Public Facilities</i>	
Center for Independent Living in Central Florida, Inc. (main facility)	\$ 260,000
Grace Medical Home, Inc. (Grace Wellness Home improvements)	\$ 123,048
Primrose Center, Inc. (Lake Telfer group home rehab)	\$ 590,760
Total Capital Improvement Projects	<u>\$3,473,808</u>

HOUSING PROJECTS

<i>Single Family Rehabilitation</i>	
Homeowners Single Family Rehabilitation	\$ 900,000
Housing Rehabilitation Administration	\$ 415,605
Total Housing Projects	<u>\$1,315,605</u>

PUBLIC SERVICES

Ability Housing, Inc.	\$ 45,000
Aspire Health Partners, Inc.	\$ 60,000
Boys and Girls Clubs of Central Florida, Inc.	\$ 48,347
Community Coordinated Care for Children, Inc.	\$ 190,000
Grand Avenue Economic Comm. Dev. Corp.	\$ 48,700
Grand Avenue Econ. Comm. Dev. Corp. (dba Pathways Drop-In Center)	\$ 44,543
Harbor House of Central Florida, Inc.	\$ 45,000
Health Care Center for the Homeless, Inc.	\$ 60,000
IDignity, Inc.	\$ 42,000
IMPOWER, Inc.	\$ 42,000
Jewish Family Services of Greater Orlando, Inc.	\$ 58,000
Lighthouse Central Florida, Inc.	\$ 60,000
Primrose Center, Inc.	\$ 55,000
SALT Outreach, Inc.	\$ 45,000
Seniors First, Inc. (Meals on Wheels)	\$ 155,000
Shepherd's Hope, Inc.	\$ 50,000
United Against Poverty, Inc.	\$ 42,000
Total Public Services	<u>\$1,090,590</u>

ADMINISTRATION

Fair Housing Activities and Training	\$ 20,000
General Administration	\$1,450,000
Total Administration	<u>\$1,470,000</u>
TOTAL CDBG BUDGET	<u>\$7,350,003</u>

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) (M23UC120213)

Tenant Based Rental Assistance	\$1,600,000
Homeowners Single Family Rehabilitation	\$ 300,000
Rental Housing Rehabilitation	\$ 502,808
Community Housing Development Organizations	\$ 480,562
Administration	<u>\$ 320,374</u>
TOTAL HOME BUDGET	<u>\$3,203,744</u>

EMERGENCY SOLUTIONS GRANT (ESG) (E23UC120003)

SHELTER OPERATIONS

Coalition for the Homeless of Central Florida, Inc.	\$ 170,000
Family Promise of Greater Orlando, Inc.	\$ 73,845
Harbor House of Central Florida, Inc.	<u>\$ 100,000</u>
Total Shelter Operations	<u>\$ 343,845</u>

STREET OUTREACH

J.U.M.P. Ministries, Inc.	\$ 40,000
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HOMELESSNESS PREVENTION SERVICES

Christian Service Center of Central Florida, Inc.	\$ 87,918
Family Promise of Greater Orlando, Inc.	<u>\$ 100,000</u>
Total Homelessness Prevention Services	<u>\$ 187,918</u>

HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)

Homeless Services Network of Central Florida, Inc.	\$ 20,000
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ESG ADMINISTRATION

	<u>\$ 47,980</u>
TOTAL ESG BUDGET	<u>\$ 639,743</u>

TOTAL 2023-2024 ANNUAL ACTION PLAN BUDGET **\$11,193,490**

REPROGRAMMED CDBG FUNDS (prior to 2023)

<i>Single Family Rehabilitation</i>	
Habitat for Humanity Greater Orlando and Osceola County, Inc.	\$ 670,000

FINAL 2023-2024 ACTION PLAN BUDGET (including reprogrammed funds) **\$11,863,490**

The public will have the opportunity to review and comment on the proposed Action Plan beginning Wednesday, June 14, 2023 through Friday, July 14, 2023. The draft document will be available for review at the following locations and online:

Orange County Housing and Community Development Division
525 E. South Street, Orlando, FL 32801
(407) 836-5150

Orange County Public Library
Planning and Local Government Section, Third Floor
101 E. Central Ave.
Orlando, FL 32801

Orange County Housing and Community Development web page:
<http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>

All comments regarding these documents should be submitted to:

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Jewish Family Services of Greater Orlando, Inc.	\$ 58,000
Lighthouse Central Florida, Inc.	\$ 60,000

Primrose Center, Inc.	\$ 55,000
SALT Outreach, Inc.	\$ 45,000
Seniors First, Inc. (Meals on Wheels)	\$ 155,000
Shepherd’s Hope, Inc.	\$ 50,000
United Against Poverty, Inc.	\$ 42,000
Total Public Services	\$1,090,590

ADMINISTRATION

Fair Housing Activities and Training	\$ 20,000
General Administration	\$1,450,000
Total Administration	\$1,470,000

TOTAL CDBG BUDGET **\$7,350,003**

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) (M23UC120213)

Tenant Based Rental Assistance	\$1,600,000
Homeowners Single Family Rehabilitation	\$ 300,000
Rental Housing Rehabilitation	\$ 502,808
Community Housing Development Organizations	\$ 480,562
Administration	\$ 320,374

TOTAL HOME BUDGET **\$3,203,744**

EMERGENCY SOLUTIONS GRANT (ESG) (E23UC120003)

SHELTER OPERATIONS

Coalition for the Homeless of Central Florida, Inc.	\$ 170,000
Family Promise of Greater Orlando, Inc.	\$ 73,845
Harbor House of Central Florida, Inc.	\$ 100,000
Total Shelter Operations	\$ 343,845

STREET OUTREACH

J.U.M.P. Ministries, Inc.	\$ 40,000
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HOMELESSNESS PREVENTION SERVICES

Christian Service Center of Central Florida, Inc.	\$ 87,918
Family Promise of Greater Orlando, Inc.	\$ 100,000
Total Homelessness Prevention Services	\$ 187,918

HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)

Homeless Services Network of Central Florida, Inc.	\$ 20,000
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ESG ADMINISTRATION

TOTAL ESG BUDGET **\$ 47,980**
\$ 639,743

TOTAL 2023-2024 ANNUAL ACTION PLAN BUDGET **\$11,193,490**

REPROGRAMMED CDBG FUNDS (prior to 2023)

Single Family Rehabilitation

Habitat for Humanity Greater Orlando and Osceola County, Inc.	\$ 670,000
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FINAL 2023-2024 ACTION PLAN BUDGET (including reprogrammed funds) \$11,863,490

The public will have the opportunity to review and comment on the proposed Action Plan beginning Wednesday, June 14, 2023 through Friday, July 14, 2023. The draft document will be available for review at the following locations and online:

Orange County Housing and Community Development Division
525 E. South Street, Orlando, FL 32801
(407) 836-5150

Orange County Public Library
Planning and Local Government Section, Third Floor
101 E. Central Ave.
Orlando, FL 32801

Orange County Housing and Community Development web page:
<http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>

All comments regarding these documents should be submitted to:

Janna Souvorova, Ph.D., AICP, Chief Planner
Housing and Community Development Division
525 E. South Street, Orlando, FL 32801
Phone: (407) 836-0963
E-mail: Janna.Souvorova@ocfl.net

Section 286.0105, Florida Statutes states that if a person decides to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodation to participate in this proceeding, then not later than two business days prior to the proceeding, he or she should contact the Orange County Communications Division at (407) 836-5631.

Para mayor información en español, por favor llame al (407) 836-3111.
Pou plis enfòmasyon an Kreyòl, souple rele (407) 836-3111.



EQUAL HOUSING
OPPORTUNITY



Affidavit of Performance

Agency Name	Client Name (Advertiser) Housing and Community Development
Size/Quantity Two Full Page (9.625" x 11")	Insertion Date(s) 06-08-23
Community/Additional Information	Newspaper La Prensa Orlando

I verify that the ad(s)/inserts described above was/were inserted in the above named publication on the dates(s) shown.

Name (print) Maritza Beltrán
Signature 
Title Executive Director

[10] 8 al 14 de junio de 2023 La Prensa - www.laprensafl.com

AVISO DE AUDIENCIA PÚBLICA PLAN DE ACCIÓN ANUAL DEL CONDADO ORANGE 2023-2024

Se llevará a cabo una audiencia pública el 21 de junio de 2023, a las 6:00 pm, en el salón Largo localizado en el 1er piso del Orange County Internal Operations Centre I (Centro de Operaciones Internas del Condado de Orange), 450 E. South St, Orlando, Florida 32801. Los representantes del Departamento de Vivienda y Desarrollo Comunitario del Condado de Orange y la Junta de Asesoramiento de Desarrollo Comunitario llevarán a cabo la audiencia pública para recibir los comentarios de los ciudadanos acerca de las prioridades y actividades propuestas que deben incluirse en el Plan de Acción Anual 2023-2024. Todos los comentarios recibidos de los ciudadanos se incluirán en el documento final, conforme al 24 CFR Parte 91, y se presentarán al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD) el día 15 de agosto de 2023, o en una fecha cercana a la misma.

El Plan de Acción es el plan operativo anual diseñado para identificar las actividades específicas que el Condado de Orange tiene intenciones de perseguir a través de la Subvención Global de Desarrollo Comunitario (CDBG, por su siglas en inglés), HOME Asociaciones de Inversión (HOME, por su siglas en inglés), Subvención para Soluciones de Emergencia (ESG, por su siglas en inglés), y otros programas de vivienda y desarrollo comunitario locales y estatales, para abordar los objetivos identificados en el Plan Consolidado del Condado de Orange del 2022 al 2026. El Plan de Acción cubrirá el periodo que abarca desde el 1 de octubre de 2023 hasta el 30 de septiembre de 2024. A continuación, se detalla una lista de las actividades propuestas y de las fuentes de fondos anticipadas que se incluyen en el Plan de Acción Anual 2023-2024.

COMMUNITY DEVELOPMENT BLOCK GRANT (B23UC120003) PROYECTOS DE MEJORAS DE INFRAESTRUCTURA

Gestión de Aguas Pluviales

Orange County Public Works (área de East Bay Street)	\$2,500,000
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Rehabilitación de Instalaciones Públicas

Center for Independent Living in Central Florida, Inc.	\$ 260,000
Grace Medical Home, Inc.	\$123,048
Primrose Center, Inc. (Rehabilitación del hogar Lake Telfer)	\$590,760
Total de Proyectos de Infraestructura	\$3,473,808

PROYECTOS DE VIVIENDA

Rehabilitación de viviendas

Rehabilitación de los propietarios de viviendas unifamiliares	\$900,000
Administración de la rehabilitación de la vivienda	\$415,605
Total de Proyectos de Vivienda	\$1,315,605

SERVICIOS PÚBLICOS

Ability Housing, Inc.	\$45,000
Aspire Health Partners, Inc.	\$60,000
Boys and Girls Clubs of Central Florida, Inc.	\$48,347
Community Coordinated Care for Children, Inc.	\$190,000
Grand Avenue Economic Comm. Dev. Corp.	\$48,700
Grand Avenue Econ. Comm. Dev. Corp. (dba Pathways Drop-In Center)	\$44,543
Harbor House of Central Florida, Inc.	\$45,000
Health Care Center for the Homeless, Inc.	\$60,000
IDignity, Inc.	\$42,000
IMPOWER, Inc.	\$42,000
Jewish Family Services of Greater Orlando, Inc.	\$58,000
Lighthouse Central Florida, Inc.	\$60,000
Primrose Center, Inc.	\$55,000
SALT Outreach, Inc.	\$45,000
Seniors First, Inc. (Meals on Wheels)	\$155,000
Shepherd's Hope, Inc.	\$50,000
United Against Poverty, Inc.	\$42,000
Total de Servicios Públicos	\$1,090,590

ADMINISTRACIÓN DE CDBG

Capacitación y actividades para la vivienda justa	\$20,000
Administración General	\$1,450,000
Total de Administración	\$1,470,000
TOTAL CDBG	\$7,350,003

**HOME INVESTMENT PARTNERSHIPS PROGRAM
(M23UC120213)**

Ayuda inmobiliaria para ancianos y discapacitados	\$1,600,000
Rehabilitación para los propietarios de viviendas unifamiliares	\$300,000
Rehabilitación de la vivienda de alquiler	\$502,808
Organizaciones Comunitarias de Desarrollo de Viviendas (CHDOs)	\$480,562
Administración	\$320,374
TOTAL HOME	\$3,203,744

**EMERGENCY SOLUTIONS GRANT (E23UC120003)
OPERACIONES DE CENTROS DE REFUGIO**

Coalition for the Homeless of Central Florida, Inc.	\$170,000
Family Promise of Greater Orlando, Inc.	\$73,845
Harbor House of Central Florida, Inc.	\$100,000
Total de Operaciones de Centros de Refugios	\$343,845

DIVULGACION DE SERVICIOS EN LAS CALLES

J.U.M.P. Ministries, Inc.	\$40,000
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SERVICIOS DE PREVENCIÓN PARA PERSONAS EN RIESGO DE PERDER SU HOGAR

Christian Service Center of Central Florida, Inc.	\$87,918
Family Promise of Greater Orlando, Inc.	\$100,000
Total de Prevención para personas en riesgo de perder su hogar	\$187,918

**SISTEMAS INFORMATIVOS
HOMELESS MANAGEMENT INFORMATION SYSTEM
(HMIS)**

Homeless Services Network of Central Florida, Inc.	\$20,000
ADMINISTRACIÓN	\$47,980
TOTAL ESG	\$639,743

PRESUPUESTO TOTAL DEL PLAN DE ACCIÓN ANUAL 2023-2024

\$11,193,490

**FONDOS REPROGRAMADOS
(del programa CDBG antes de 2023)**

Rehabilitación de Viviendas Habitat for Humanity Greater Orlando and Osceola County, Inc.	\$ 670,000
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PRESUPUESTO FINAL DEL PLAN DE

ACCIÓN 2023-2024 (incluye fondos re-programados del programa CDBG) \$11,863,490

El público tendrá oportunidad de revisar y comentar el Plan de Acción propuesto a partir del miércoles 14 de junio de 2023 hasta el viernes 14 de julio de 2023. El documento borrador estará disponible para revisión en las siguientes instalaciones y en línea:

Orange County Housing and Community Development Division

525 E. South Street, Orlando, FL 32801. (407) 836-5150

Orange County Public Library

Planning and Local Government Section, Third Floor
101 E. Central Ave. Orlando, FL 32801

Página web del Orange County Housing and Community Development: <http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>

Todos los comentarios relacionados con estos documentos deben dirigirse a:

Janna Souvorova, Ph.D., AICP, Chief Planner
Housing and Community Development Division
525 E. South Street, Orlando, FL 32801

Phone: (407) 836-0963

E-mail: Janna.Souvorova@ocfl.net

La Sección 286.0105 de los Estatutos de la Florida establece que si una persona decide apelar cualquier decisión hecha por una junta, agencia o comisión relacionada con cualquier asunto tratado en una reunión o audiencia, dicha persona necesitará registro de los procedimientos, y que, para dicho fin, tendrá que asegurar que se realice un registro textual de los procedimientos, dicho registro debe incluir el testimonio y la evidencia sobre los que se basará la apelación.

De acuerdo con la Ley de Estadounidenses con Discapacidades (ADA), si alguna persona con una discapacidad según la definición de la ADA necesita adaptaciones especiales para participar en este procedimiento, a más tardar dos días hábiles antes del procedimiento, debe comunicarse con el División de Comunicaciones del Condado de Orange al (407) 836-5631.

Para mayor información en español, por favor llame al (407) 836-5631.

Pou plis enfòmasyon an Kreyòl, souple rele (407) 836-3111.

